



BOYS & GIRLS CLUBS
OF METRO ATLANTA

2015 Annual Report – Financials

At Boys & Girls Clubs of Metro Atlanta, we are proud to partner with individuals, corporations, foundations, and government to make our mission possible.

We know how important it is to use these funds wisely and invest in what really matters...the future of our kids!

In 2015, our expenses were approximately \$21.3 million, of which 85% went directly to programs and services.

Take an in-depth look at our financials!

	2015			
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Public Support, Revenues & Gains				
Public Support				
Contributions and private grants	\$ 7,406,924	\$ 9,394,805		\$ 16,801,729
Allocations by United Way	114,245	1,167,638		1,281,883
Government grants awards	4,575,726			4,575,726
Revenues & Gains				
Program Service Fees	933,532			933,532
Investment Income	210	(235,978)		(235,768)
Special Events	1,426,125			1,426,125
Net Assets released from restrictions	7,222,648	(7,222,648)		-
Total Public Support, Revenues & Gains	21,679,410	3,103,817	-	24,783,227
Expenses				
Program Services	18,148,042			18,148,042
Support Services				-
Management & General	1,324,048			1,324,048
Marketing & Fundraising	2,104,689			2,104,689
Total Expenses	21,576,779	-	-	21,576,779
Increase (decrease) in net assets	102,631	3,103,817	-	3,206,448
Net Assets				
Beginning of year	11,459,362	39,348,069	3,000,000	53,807,431
End of year	\$ 11,561,993	\$ 42,451,886	\$ 3,000,000	\$ 57,013,879